

**WEST PORT
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2024 ASSESSMENTS**

Assessment Area One - 2020, Platted Lots, On-Roll Assessments

Product	Units	FY 2024 SRF				FY 2023 Total Assessment per Unit
		FY 2024 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2024 DS Assessment per Unit	FY 2024 Total Assessment per Unit	
SF 40'/50'	320	\$ 612.91	\$ 600.41	\$ 1,276.26	\$ 2,489.58	\$ 2,265.11
Total	320					

Assessment Area Two - 2020, Platted Lots, On-Roll Assessments

Product	Units	FY 2024 SRF				
		FY 2024 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2024 DS Assessment per Unit	FY 2024 Total Assessment per Unit	
SF TW	120	\$ 612.91		\$ 899.48	\$ 1,512.39	\$ 1,475.84
SF 50'	163	612.91		1,249.28	1,862.19	1,825.64
SF 60'	68	612.91		1,499.13	2,112.04	2,075.49
Total	351					

Assessment Area One - 2021, Platted Lots, On-Roll Assessments

Product	Units	FY 2024 SRF				FY 2023 Total Assessment per Unit
		FY 2024 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2024 DS Assessment per Unit	FY 2024 Total Assessment per Unit	
TH	172	\$ 520.97	\$ 510.36	\$ 956.73	\$ 1,988.06	\$ 1,797.26
SF TW	124	612.91	600.41	1,275.64	2,488.96	2,264.49
SF 50'	149	612.91	600.41	1,275.64	2,488.96	2,264.49
SF 60'	41	612.91	600.41	1,275.64	2,488.96	1,852.00
Total	486					

Multi-Family Area, On-Roll Assessments

Product	Units	FY 2024 SRF				
		FY 2024 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2024 DS Assessment per Unit	FY 2024 Total Assessment per Unit	
MF	504	\$ 429.04		\$ -	\$ 429.04	\$ 403.45
	504					

**WEST PORT
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Assessment Area Three, Platted Lots, On-Roll Assessments

Product	Units	FY 2024 SRF				FY 2023 Total Assessment per Unit
		FY 2024 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2024 DS Assessment per Unit	FY 2024 Total Assessment per Unit	
SF 40'	61	\$ 612.91	\$ 600.41	\$ 1,275.19	\$ 2,488.51	\$ 1,198.68
SF 50'	59	612.91	600.41	1,275.19	2,488.51	1,198.68
SF 60'	12	612.91	600.41	1,275.19	2,488.51	1,198.68
	132					

Future Assessment Area(s), Platted Lots, On-Roll Assessments

Product	Units	FY 2024 O&M Assessment per Unit	FY 2024 DS Assessment per Unit	FY 2024 Total Assessment per Unit	FY 2023 Total Assessment per Unit
SF 50'	149	\$ 612.91	n/a	\$ 612.91	n/a
Commercial	5.44	6,129.10	n/a	6,129.10	n/a